



Oxfordshire & North Buckinghamshire Counties ASA
Affiliated to Swim England Southeast

2025 -2026 Budgets

Oxfordshire & North Buckinghamshire Counties ASA

Income	£
Swim Development Camps	2,200.00
InterCounties	100.00
Counties	53,970.00
Bank Interest	300.00
Total Income	56,570.00
Expenditure	£
Swim Development Camps	3,920.00
Insurance	553.00
Inter Counties (including Masters)	2,940.00
Counties	31,800.00
ICT Software	168.00
Expenses/Miscellaneous	200.00
Meetings - room hire	200.00
Funding applications	2,000.00
Storage for ONB Meet Equipment	1,920.00
Total expenditure	43,701.00
Net Surplus/(Loss)	12,869.00

Notes:

- This budget is set based on the historical actual income and expenditure particularly in 2024-25, and the ONB strategic goals, factoring in inflation. The current economic uncertainty would be heavily impacting the budget assumptions.
- Funding application budget is determined by demand change within ONB in compliance with relevant Swim England Policy and decisions made collectively at any ONB Executive meeting.